

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
MAINTENANCE & OPERATIONS
ACTIVE PROJECTS STATUS REPORT**

December 2009*

PROJECT CONTROL

*This month's report reflects timesheets through the
pay period ending 10-15-09.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

TO: Distribution

DATE: December 1, 2009

FILE NO:

TELEPHONE NO: 465-4481

FROM: Robert Gregg
Project Control Manager
Southeast Region

SUBJECT: Maintenance & Operations
Status Report
December 2009

The attached copy of the Maintenance & Operations Status Report is presented for your review and information.

cc: Andy Hughes
Greg Patz
Gary Franzen
Larry White
Wendy Norvell

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Engineering Manager: Gary Franzen

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AKSAS: 67417

Fed Proj #: HHE-0913(5)

Status: CONSTRUCTION

Project ID: 48290

Name: **POW HYDABURG HWY CURVE
DELINEATION**

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

12/26/2007

CA Construct

09/04/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	24,956.00	19,701.36	0.00	0.00	5,254.64
4	136,598.73	39,979.02	25,661.62	0.00	96,619.71
Totals	161,554.73	59,680.38	25,661.62	.00	101,874.35

Scope Date

Scope Text

15-Nov-2007

Install delineators on three curves on road segments of Hydaburg Highway.
Provide drivers with reflective delineators to show the location of the curves.

6/4/08: Install delineators on curves and road segments of Hydaburg Hwy: MP 0.68-1.18, MP 6.91-7.77, MP 8.41-9.46, MP 12.26-16.30, MP 17.6-18.18, and MP 10.78-21.19.

06/12/2008: REVISED SCOPE - Delineators will be placed in the following areas
Milepoint (MP) 0.68-1.18; MP 6.91-7.77; MP 8.41-9.46; MP 12.26-16.30 ; MP 17.6-18.18; MP 20.78-21.19 on Hydaburg Highway on Prince of Whales Island. 7.44 miles in total.

Progress Date

Progress Text

12-Jan-2009

Has phase 4 funding. have a approved public interest finding to Construct using force account. Project has been handed over to Maintenance

Environmental Information

Contact MCLEOD, AMY NICOLE Document Pce

Expected: 05-Jun-2008 Approved 05-Jun-2008

Progress Date

Environmental Progress Text

01-Jul-2008

PCE "c" list complete and sent to FHWA June 5, 2008. Not applicable to ACMP CPQ review. Project applicable to 2006 agreement between FHWA & SHPO for "program undertakings with no potential to affect" cultural resources and historic properties.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 67418

Fed Proj #: HHE-000S(627)

Status: CONSTRUCTION

Project ID: 48166

Name: SEA REGION TRAFFIC SIGNAL
PEDESTRIAN IMPROVEMENTS

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type ATP DATE

PE through Final PSE 11/20/2007

CA Construct 07/02/2008

CA Final PSE to Award 07/02/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	64,774.00	46,781.13	0.00	0.00	17,992.87
4	239,041.00	50,490.40	908.79	0.00	188,550.60
Totals	303,815.00	97,271.53	908.79	.00	206,543.47

Scope Date

Scope Text

31-Oct-2007

Place countdown pedestrian signal heads at thirteen traffic signal intersections in Juneau, Ketchikan, and Sitka that currently do not have them. Piezoelectric pedestrian push buttons with auditory and visual feedback would be installed at the intersections.

Progress Date

Progress Text

02-Jan-2009

RFP out and will close January 10, 2009. We expect an order placed by the end of January for delivery by April 2009. Project Design is closed. Sent email to D. Smith to close project. Can be deleted from Design status book

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 67489

Fed Proj #: STP-000S(626)

Status: CONSTRUCTION

Project ID:48066

Name: SEA REGION FFY08 NON-NHS
PAVEMENT MARKINGS

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

11/20/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	5,000.00	4,712.94	0.00	0.00	287.06
4	75,170.00	64,320.11	0.00	0.00	10,849.89
Totals	80,170.00	69,033.05	.00	.00	11,136.95

Estimated Advertising Date: 02/27/2008

Scope Date

Scope Text

22-Oct-2007

Provide all labor, solvent, equipment, traffic control devices, and incidental supplies required to place painted traffic markings on all existing state maintained roads in Hoonah, Angoon, and Kake.

Progress Date

Progress Text

12-Jan-2009

Hoonah and Angoon work is completed. Kake is complete. Project is ready for closeout.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 67606

Fed Proj #: 3-02-0200-056-2006

Status: CONSTRUCTION

Project ID:44051

Name: FFY06 SEA REGION AIRPORTS
SURFACE MAINTENANCE

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	373,515.00	373,459.18	0.00	0.00	55.82
Totals	373,515.00	373,459.18	.00	.00	55.82

Scope Date

Scope Text

22-Aug-2006

Hardstand repair at Ketchikan Airport (\$75,000) and at Petersburg Airport (\$90,000). Pavement markings maintenance at Petersburg Airport (\$26,500). Safety area downed tree removal at Yakutat Airport (\$75,000). Safety area tree obstruction removal at Gustavus Airport (\$25,000). Pavement marking maintenance at Hoonah Airport (\$15,000).

Progress Date

Progress Text

12-Jan-2009

Petersburg pavement markings completed summer 2008. Gustavus obstruction tree removal completed. Gustavus brush cutting completed. Yakutat tree removal completed spring and summer 2008.

Problem Date

Problem Text

25-Jul-2007

FAA has withdrawn approval for Ketchikan and Petersburg hardstand work.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 67784

Fed Proj #: NH-000S(637)

Status: **CONSTRUCTION**

Project ID: 48746

Name: **SEA REGION FFY08 PAVEMENT
REHABILITATION**Manager: **FRANZEN, GARY R**

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

02/22/2008

CA Construct

04/25/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	14,949.72	0.00	0.00	50.28
4	1,355,750.00	1,344,289.58	0.00	0.00	11,460.42
Totals	1,370,750.00	1,359,239.30	.00	.00	11,510.70

Scope Date

Scope Text

28-Jan-2008

Hydaburg Hwy: Rip and patch failed areas and E-chip MP 11.35 to MP 21, including brushing and ditching. North Tongass Hwy: Ditching MP 13 - MP 16.17 as Phase 1 for chip seal next year phase 2; re:establish two turnouts at MP 13 & MP 14 by building up and reshaping. Knudson Cove Rd: rip and reshape and place new B&E chip seal MP 0 - MP 0.64. Revilla Rd: Brush and E-chip MP 0 - MP 2.73.

Progress Date

Progress Text

12-Jan-2009

Work completed Hydaburg Highway, POW and Revilla Road and Knudson Cove Road in Ketchikan. Project is ready for closeout.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 67861

Fed Proj #:

Status: CONSTRUCTION

Project ID: 40896

Name: SGY FY06 DRAINAGE REPAIR

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	43,909.33	26,682.24	0.00	0.00	17,227.09
Totals	43,909.33	26,682.24	.00	.00	17,227.09

Scope Date	Scope Text
25-Jul-2005	Repair drainage systems in Skagway
Progress Date	Progress Text
12-Jan-2009	Work completed except installation of five power panels. New culvert and conduit installed on Susetts Creek. Nelson Creek and two other culverts completed. Approval given to use 67444 for additional work to be completed.
Problem Date	Problem Text
07-Oct-2008	Panels ordered over a year ago have not been received. Order is being replaced.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 67955

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 48986

Name: **SEA FY08 AIRPORTS DEFERRED
MAINTENANCE**Manager: **FRANZEN, GARY R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	325,000.00	128,498.75	0.00	1,200.00	195,301.25
Totals	325,000.00	128,498.75	.00	1,200.00	195,301.25

Scope Date Scope Text

26-Feb-2008

Perform deferred maintenance at the following airports:
Haines Airport (use LC 30254341) - pavement and drainage
Kake Airport (use LC 30254641) - fence repair
Gustavus Airport (use LC 30255141) - runway crack seal

Progress Date Progress Text

12-Jan-2009

A portion of Haines drainage completed late fall 2008. Kake airport fence brush cutting completed in April 2008. Gustavus airport crack seal partially completed summer 2008.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 68222

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 49986

Name: **JNU LEMON ROAD EMERGENCY REPAIR**Manager: **FRANZEN, GARY R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,000.00	1,062.66	0.00	0.00	937.34
Totals	2,000.00	1,062.66	.00	.00	937.34

Scope Date	Scope Text
02-Jun-2008	M&O will replace approximately 100 Cy of pit run gravel adjacent to Lot 3 7-Mile Subdivision USS 2476 to restore the right of way and correct a hazardous condition for pedestrians caused by a vertical drop of 10 feet created by driveway construction. The developer has failed to correct the problem.
Progress Date	Progress Text
12-Jan-2009	Work Completed May 2008.

AKSAS: 68332

Fed Proj #: 3-02-0200-066-2008

Status: CONSTRUCTION

Project ID:50750

Name: **SEA REGION FFY08 AIRPORTS
SURFACE MAINTENANCE**

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	499,520.00	247,055.04	9,942.80	0.00	252,464.96
Totals	499,520.00	247,055.04	9,942.80	.00	252,464.96

Scope Date	Scope Text
04-Aug-2008	Pavement markings and repairs at the following Southeast airports: Gustavus, Sitka, Yakutat, Haines, Klawock, and Skagway
Progress Date	Progress Text
12-Jan-2009	Pavement Markings to be completed in 2009 for Gustavus, Haines, Skagway and 2010 for Sitka, and Klawock. Gustavus Apron Repair to be completed in summer 2009. Yakutat runway pavement repair to be completed in 2009.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 68635

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 50948

Name: **SEA REGION FY09 AIRPORTS
DEFERRED MAINTENANCE**Manager: **FRANZEN, GARY R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	245,000.00	190,839.36	11,716.60	10,838.65	43,321.99
Totals	245,000.00	190,839.36	11,716.60	10,838.65	43,321.99

Scope Date	Scope Text
27-Aug-2008	Yakutat Airport Signs/Wind Cone (\$90,000) - 30093541 Sitka Airport Paint Markings (\$75,000) - 30094241 Kake Airport Vegetation Management (\$50,000) - 30094641 Wrangell Airport Beacon Electrical (\$30,000) - 30096641
Progress Date	Progress Text
12-Jan-2009	Yakutat supplemental wind cone and hold position signs to be completed in 2009. Wrangell beacon electrical to be completed in 2009. Kake Airport vegetation control to be completed in the spring of 2009. Sitka airport markings completed in 2008.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 68835

Fed Proj #: NH-000S(672)

Status: **CONSTRUCTION**

Project ID: 52388

Name: **SEA REGION FFY09 PAVEMENT
REHABILITATION**Manager: **FRANZEN, GARY R**

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

02/25/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	13,556.32	0.00	0.00	1,443.68
4	1,651,342.00	1,367,596.75	18,802.21	32,960.00	250,785.25
Totals	1,666,342.00	1,381,153.07	18,802.21	32,960.00	252,228.93

Scope Date

Scope Text

09-Feb-2009

Rip and patch failed areas, e-chip, brush and ditching on Hydaburg Hwy MP 0-14.05 and on Ketchikan South Point Higgins MP 0-1.3. Brush and ditch on Ketchikan Pond Reef Road and Pond Reef Loop Road in preparation for FFY10 chip seal.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 68879

Fed Proj #: MGS-0003(108)

Status: CONSTRUCTION

Project ID:40920

Name: **SEA REGION SCHOOL ZONE CROSSING
IMPROVEMENTS**

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type	ATP DATE
PE through Final PSE	08/08/2005
CA Construct	07/05/2007
CA Final PSE to Award	07/05/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	94,770.52	0.00	0.00	5,229.48
4	1,063,798.00	258,544.69	166,812.60	0.00	805,253.31
Totals	1,163,798.00	353,315.21	166,812.60	.00	810,482.79

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NO CONTRACT AWARDED	05-Oct-2007	0	

Scope Date	Scope Text
28-Jul-2005	Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.
Progress Date	Progress Text
12-Jan-2009	Submitted specifications to procurement to gather bids for purchase. This project's design is closed. The phase 2 needs to be closed out.
Problem Date	Problem Text
27-Sep-2007	HQ recommended I submit PDA for Phase 4 funding for the entire project. There is not enough funding so the PDA will sit at HQ until the funding issue is resolved. HQ reinstated money. Prepared PDA for phase 4 funding. PDA still at HQ as of June 27, 2007 but HQ stated it will be sent to FHWA.

Environmental Information

Contact	WHITE, BENJAMIN M	Document	Pce	Expected:	30-Apr-2006	Approved	25-Apr-2006
Progress Date	25-May-2006	Environmental Progress Text	PCE complete.				

AKSAS: 68899

Fed Proj #: ACIM-NHS-000S(605)

Status: CONSTRUCTION

Project ID:46247

Name: FFY07 SEA NHS & NON-NHS PAVEMENT
REFURBISHMENT

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

04/20/2007

CA Construct

05/21/2007

CA Final PSE to Award

05/21/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	8,461.57	8,461.57	0.00	0.00	0.00
4	1,189,320.00	1,096,055.19	0.00	27,898.74	65,366.07
Totals	1,197,781.57	1,104,516.76	.00	27,898.74	65,366.07

Scope Date

Scope Text

23-Mar-2007

Klondike Hwy: Overlay areas with E-Chips, repair pavement depressions, shoulder repair, ditch, and brush cut; Dyea Rd: Overlay with E-Chips, repair pavement failures with B-chips, ditch, and brush cut; Sanatorium Rd: Reshape, new base, and double chip seal; Halibut Pt Rd: Overlay areas with E-Chips, ditch, and brush cut.

Progress Date

Progress Text

12-Jan-2009

Skagway, Klondike, Dyea and Sanatorium Road chip seal completed in June 2007. Halibut Point Road Chip Seal completed in July 2007. Project ready for closeout.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 68994

Fed Proj #: STP-000S(679)

Status: CONSTRUCTION

Project ID:52868

Name: SEA FFY09 NON-NHS PAVEMENT
MARKINGS

Manager: FRANZEN, GARY R

Construction Manager: FRANZEN, GARY R

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	500,000.00	399,185.63	19,305.40	0.00	100,814.37
Totals	500,000.00	399,185.63	19,305.40	.00	100,814.37

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	21-May-2009	824,000	

Scope Date	Scope Text
11-Mar-2009	Place painted traffic markings on state maintained roads in Gustavus, Prince of Wales, Sitka, and Ketchikan. Includes providing all labor, paint, solvent, equipment, traffic control devices, and incidental supplies required to place painted traffic markings.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 69019

Fed Proj #: CITY OF KETCHIKAN

Status: CONSTRUCTION

Project ID: 53529

Name: KTN FY10 CITY STREETS CHIPSEAL

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	550,000.00	277,069.89	706.53	574.00	272,356.11
Totals	550,000.00	277,069.89	706.53	574.00	272,356.11

Scope Date

Scope Text

28-Apr-2009

Chipseal city streets outlined in the Memorandum of Agreement with the city of Ketchikan.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: **69027**Fed Proj #: **STP-000S(680)**Status: **CONSTRUCTION**Project ID: **53231**Name: **FFY09 SEA REGION HIGHWAY SPECIAL
PROJECTS**Manager: **FRANZEN, GARY R**

Construction Manager:

Remarks:

ATP Type

ATP DATE

Construction

04/27/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	350,000.00	274,670.55	6,600.82	0.00	75,329.45
Totals	350,000.00	274,670.55	6,600.82	.00	75,329.45

Scope Date

Scope Text

08-Apr-2009

Cutting and removal of brush, trees, and other vegetation; re-establish ditch line to original configuration to facilitate pavement drainage and avert premature pavement failure. Asphalt crack seal roadway surfaces to retard future deterioration. Project is located on multiple full and short sections over noted routes in Juneau, Haines, Wrangell, Petersburg and Prince of Wales Island, Skagway, Sitka, and Ketchikan.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 69036

Fed Proj #:

Status: CONSTRUCTION

Project ID: 52428

Name: **SITKA CHIP SEAL LAKE STREET MOA
WITH CITY & BOROUGH OF SITKA**

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	75,000.00	41,289.87	6,289.78	0.00	33,710.13
Totals	75,000.00	41,289.87	6,289.78	.00	33,710.13

Scope Date

Scope Text

11-Feb-2009

Chip seal Lake Street. Memorandum of Agreement with the City and Borough of Sitka.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 69063

Fed Proj #: NHS-000S(683)

Status: CONSTRUCTION

Project ID:53328

Name: FFY09 SEA REGION SCENIC VIEW
ENHANCEMENTS

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

Construction

04/30/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	201,183.00	150,796.42	43,381.87	0.00	50,386.58
Totals	201,183.00	150,796.42	43,381.87	.00	50,386.58

Scope Date

Scope Text

16-Apr-2009

Cutting and removal of brush and trees by manual methods by the Youth Corps under the Southeast Alaska Guidance Association (SAGA) agreement with DOT&PF. Work will take place along short sections of various routes in Juneau, Haines, Skagway, Ketchikan and Sitka.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 69072

Fed Proj #: EBL-000S(581)

Status: CONSTRUCTION

Project ID:42586

Name: SEA REGION MILEPOST & DESTINATION
SIGNS

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

06/01/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	113,356.00	84,694.95	0.00	0.00	28,661.05
Totals	113,356.00	84,694.95	.00	.00	28,661.05

Scope Date

Scope Text

02-May-2006

Upgrade or replace milepost markers and replace destination signs on multiple, short sections of NHS routes in Juneau, Skagway, Sitka, Ketchikan, Wrangell, and Petersburg.

Progress Date

Progress Text

12-Jan-2009

Signs have been ordered and received work will be accomplished by force account in 2008.

Problem Date

Problem Text

12-Jan-2009

Some signs received are oversize. Procurement working on matter.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: **69116**Fed Proj #: **GENERAL FUNDS**Status: **CONSTRUCTION**Project ID: **53508**Name: **SEA FFY09 HIGHWAYS DEFERRED
MAINTENANCE**Manager: **FRANZEN, GARY R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	215,000.00	6,337.58	420.78	2,329.64	206,332.78
Totals	215,000.00	6,337.58	420.78	2,329.64	206,332.78

Scope Date	Scope Text
28-Apr-2009	Maintenance and repairs on Southeast Region Bridges as identified via bridge inspections. Facilitate drainage on Juneau Egan Drive & Glacier Highway. Repair sidewalk along Ketchikan South Tongass Avenue and replace sidewalk by EC Phillips.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 69138

Fed Proj #: 3-02-0200-069-2009

Status: CONSTRUCTION

Project ID: 55090

Name: SEA REGION FFY 09 AIRPORTS
SURFACE MAINTENANCE

Manager: FRANZEN, GARY R

Construction Manager: FRANZEN, GARY R

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	513,920.00	228,898.07	11,378.07	0.00	285,021.93
Totals	513,920.00	228,898.07	11,378.07	.00	285,021.93

Scope Date

Scope Text

28-Aug-2009

Pavement markings and repairs.

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 69141

Fed Proj #: FY2010 HIGHWAYS

Status: CONSTRUCTION

Project ID:55471

Name: HIGHWAYS DEFERRED MAINTENANCE

Manager: FRANZEN, GARY R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	115,000.00	0.00	0.00	0.00	115,000.00
Totals	115,000.00	.00	.00	.00	115,000.00

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 69143

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 55470

Name: **FY2010 AIRPORT DEFERRED
MAINTENANCE**Manager: **FRANZEN, GARY R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00
Scope Date	Scope Text				
25-Sep-2009	Klawock Airport Contamination Clean-up. Kake Airport Security Fence Repairs.				

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:29 PM

AKSAS: 69355

Fed Proj #:

Status: CONSTRUCTION

Project ID: 54780

Name: HYDER SALMON RIVER ROAD
WASHOUT REPAIRS

Manager: FRANZEN, GARY R

Construction Manager: FRANZEN, GARY R

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	420,000.00	405,728.03	779.76	0.00	14,271.97
Totals	420,000.00	405,728.03	779.76	.00	14,271.97

Engineering Manager: Greg Patz

Project #	Project Name	Page
67890	SGY Maintenance Station Land Acquisition 30253431	28
67954	SEA Region FFY08 Snow Removal Equipment 30262842	29
68569	SIT "No Name" Bridge Repairs 30086641	30
68956	SEA Region Traffic Signal Improvements 30142141	31
68971	SEA FFY07 Region Snow Removal Equipment 30143842	32
69162	SEA FY06 Harbor Maintenance 30103341	33
69276	SE M&O Salt Brine 30275541 SE JNU Salt Brine System 30276841 SE SIT Salt Brine System	34
69282	SEA Region FFY09 Snow Removal Equipment 30275942	35
69296	Haines Hwy MP 19 Rock Slide Clean Up 30282041	36

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 67890

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 24543

Name: **SGY MAINTENANCE STATION LAND
ACQUISITION**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	120,000.00	12,782.72	0.00	107,073.96	143.32
Totals	120,000.00	12,782.72	.00	107,073.96	143.32

Scope Date	Scope Text
02-Sep-1999	Acquisition of land for Skagway maintenance station.
Progress Date	Progress Text
26-Mar-2009	Funding not available in FY09.

AKSAS: 67954

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 50746

Name: **SEA REGION FFY08 SNOW REMOVAL
EQUIPMENT**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,429,761.00	1,233,739.37	90.61	0.00	196,021.63
Totals	1,429,761.00	1,233,739.37	90.61	.00	196,021.63

Scope Date

Scope Text

04-Aug-2008

Acquire snow removal equipment for the following:

Ketchikan Airport - Truck with plow & sander and Self-propelled runway broom

Yakutat Airport - Self-propelled snow blower

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68569

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID:50928

Name: SIT "NO NAME" BRIDGE REPAIRS

Manager: PATZ, GREGORY D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,500.00	525.63	0.00	0.00	974.37
4	84,469.23	75,086.87	0.00	0.00	9,382.36
Totals	85,969.23	75,612.50	.00	.00	10,356.73

Scope Date Scope Text

22-Aug-2008 Repair failed support pillars and replace expansion joints on the bridge at Mile 6.5 of Halibut Point Road in Sitka.

Progress Date Progress Text

26-Mar-2009 Repair work completed by NR Bridge crew November 08. Project ready for close out.

Environmental Information

Contact SCHOLL, JAMES W Document Env Expected: Approved

Progress Date Environmental Progress Text

28-Nov-2008 ADF&G Fish permit issued 10/15/08. Conditional approval from SHPO - we need to submit a final report by Nov 30. Work completed by M&O in Nov '08.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68956

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 47507

Name: **SEA REGION TRAFFIC SIGNAL
IMPROVEMENTS**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	41,513.93	0.00	0.00	3,486.07
Totals	45,000.00	41,513.93	.00	.00	3,486.07

Scope Date	Scope Text
12-Aug-2007	Highway deferred maintenance funds for video traffic signal detectors, wireless or high speed internet access to cabinets, and new traffic signal controllers.
Progress Date	Progress Text
26-Mar-2009	Video cameras installed at Loop & Valley Blvd. Monitoring/adjusting performance. Additional parts on order.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68971

Fed Proj #: 3-02-0200-059-2007

Status: **CONSTRUCTION**

Project ID: 47266

Name: **SEA FFY07 VARIOUS AIRPORTS SNOW
REMOVAL EQUIPMENT**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,211,502.10	1,055,031.61	0.00	0.00	156,470.49
Totals	1,211,502.10	1,055,031.61	.00	.00	156,470.49

Scope Date	Scope Text
17-Jul-2007	Acquire snow removal equipment: Gustavus (loader); Petersburg (trap plow); Ketchikan (plow truck with sander, towed broom); and Sitka (towed broom)
Progress Date	Progress Text
26-Mar-2009	Equipment procurement complete. Close out.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69162

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 43686

Name: SEA FY06 HARBOR MAINTENANCE

Manager: PATZ, GREGORY D

Construction Manager:

Remarks: Construction Engineer - Greg Patz

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	258,054.03	220,096.42	0.00	0.00	37,957.61
Totals	258,054.03	220,096.42	.00	.00	37,957.61

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	24-Jan-2008	116,272	

Progress Date	Progress Text
14-Apr-2009	Final payment processed to Trucano Construction Co for completion of the Gustavus Mooring Float portion of this project.

AKSAS: 69276

Fed Proj #: 9999

Status: CONSTRUCTION

Project ID: 51809

Name: SE M&O SALT BRINE SYSTEM

Manager: PATZ, GREGORY D

Construction Manager: PATZ, GREGORY D

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	120,000.00	104,108.09	3,547.49	0.00	15,891.91
Totals	120,000.00	104,108.09	3,547.49	.00	15,891.91

Scope Date

Scope Text

09-Dec-2008

Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69282

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 52148

Name: **SEA REGION FFY09 SNOW REMOVAL
EQUIPMENT**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	935,595.00	0.00	0.00	625,359.00	310,236.00
Totals	935,595.00	.00	.00	625,359.00	310,236.00

Scope Date

Scope Text

22-Jan-2009

Acquire snow removal equipment; Haines (rotary plow, towed broom. and
Sitka(mid sized truck).

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69296

Fed Proj #:

Status: **CONSTRUCTION**

Project ID:55330

Name: **HAINES HWY MP 19 ROCK SLIDE
CLEANUP**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	40,000.00	0.00	0.00	0.00	40,000.00
Totals	40,000.00	.00	.00	.00	40,000.00

Scope Date

Scope Text

15-Sep-2009

EMERGENCY FUNDING FOR REPAIR AND CLEAN-UP OF A ROCK SLIDE AT MP 19
OF THE HAINES HWY.

Engineering Manager: Larry White

Project #	Project Name	Page
67649	SEA FY05 Region-wide Vehicle Door Replacement 30103841	39
67677	SEA Region FY99 Public Facilities Deferred Maintenance 30138741	40
67978	SEA FY06 Region-wide Vehicle Hoist Replacement 30255841	41
67994	SEA FY06 Region-wide Lighting Upgrade & Replacement 30256241	42
68147	KTN Pioneer's Home Flat Roof Replacement 30137441	43
68206	SIT Court and Office Building Boiler Repair 30137341	44
68218	KTN Pioneer's Home Roof Replacement (RSA w/H&SS) 30899942	45
68360	SIT Court & Office Building Underground Storage Tanks 30161141	46
68376	HNS Maintenance Station Building Siding & Windows 30261641	47
68508	SEA FY09 Fuel Tank Replacement & SPCC Upgrades 30263741 - Gustavus 30264141 - Klawock 30264241 - Petersburg 30264341 - Skagway 30265041 - Sitka	48
68685	JNU Pioneer's Home Building Exterior Refurbishing 30296042	49
68807	JNU SEA Regional Complex Boiler Replacement 30544641	50
68818	JNU Pioneer's Home Roof Design and Replacement 30998142	51
69244	SIT FY09 Court & Office Building Fuel Pump Replacement 30271741	52
69246	SEA FY09 Region-wide Electrical Survey 30271841	53
69248	PSG FY09 Scow Bay Shop Overhead Door & Operator Replacement 30271941	54

69250	YAK FY09 Sand & Chemical Building Boiler Burner & Day Tank 30272641	55
69252	JNU FY09 DOT&PF Complex Window Panel Replacement 30272941	56
69254	KTN FY09 Court Office Building Fire Alarm Upgrades 30273141	57
69256	JNU FY09 DOT & PF Complex Fire Alarm Systems 30273441	58
69258	KTN FY09 Court Office Building Interior Finish Repairs 30274041	59
69260	PSG FY09 Scow Bay Shop Damaged Entry Cover Replacement 30274141	60
69262	YAK FY09 Airfield Lighting Regulator & Electrical Room Roof 30274341	61
69264	KTN FY09 Maintenance Station Door Operator Replacement 30274641	62
69266	KLW FY09 Maintenance Station Door Replacement 30274741	63
69268	SGY FY09 Maintenance Station Potable Water System Repair 30274841	64
69270	SEA FY09 Region-wide Lighting Upgrade 30274941	65
69272	SEA FY09 Region-wide Oil/Water Separation, Maint, Upgrade & Rpr 30275041	66
69279	YAK DY09 Maintenance Shop Roof Repair 30277341	67

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 67649

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 40244

Name: **SEA FY05 REGION-WIDE VEHICLE DOOR
REPLACEMENT-DEF MNT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	102,100.00	98,992.21	0.00	0.00	3,107.79
Totals	102,100.00	98,992.21	.00	.00	3,107.79

Scope Date

Scope Text

22-Jul-2004

Replace vehicle doors in various buildings in Southeast Region.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 67677

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 18645

Name: **SEA PUBLIC FACILITIES DEFERRED
MAINTENANCE FFY99**Manager: **WHITE, LARRY E**Construction Manager: **WHITE, LARRY E**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	503,657.71	497,644.81	0.00	0.00	6,012.90
Totals	503,657.71	497,644.81	.00	.00	6,012.90

Scope Date

Scope Text

25-Aug-1998

Juneau -

Alaska Office Building/Door Operator Replacement - \$40,000

State Office Building/Additional Third Elevator (Phase II) - \$385,000

State Office Building/Parking Structure Lighting - \$40,000

Diamond Court House/Boiler Breaching Replacement - \$25,000

Sitka -

Court and Office Municipal Building/Roof Membrane & Insulation Replacement -
\$155,000

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: **67978**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **40901**Name: **SEA FY06 REGIONWIDE VEHICLE HOIST
REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	160,000.00	140,322.38	0.00	0.00	19,677.62
Totals	160,000.00	140,322.38	.00	.00	19,677.62

Scope Date

Scope Text

25-Jul-2005

Replace vehicle hoists in Southeast region

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 67994

Fed Proj #:

Status: CONSTRUCTION

Project ID:40902

Name: SEA FY06 REGIONWIDE LIGHTING
UPGRADE & REPLACEMENT

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	62,403.49	62,403.49	61.65	0.00	0.00
Totals	62,403.49	62,403.49	61.65	.00	.00

Scope Date

Scope Text

25-Jul-2005

Replace and upgrade lighting in Southeast region

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68147

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 40484

Name: **KTN PIONEER'S HOME FLAT ROOF
REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	150,664.43	149,203.57	0.00	0.00	1,460.86
Totals	150,664.43	149,203.57	.00	.00	1,460.86

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
UNIVERSAL ROOFING OF AK, INC.	02-Oct-2006	398,600	

Scope Date	Scope Text
30-Nov-2004	Replace flat roof on the pioneer's home in Ketchikan
Progress Date	Progress Text
15-Aug-2006	Project advertising imminent.
Problem Date	Problem Text
15-Aug-2006	Delayed due to design development complications.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68206

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 40483

Name: **SIT COURT AND OFFICE BUILDING
BOILER REPAIR/REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	150,000.00	150,000.00	0.00	0.00	0.00
Totals	150,000.00	150,000.00	.00	.00	.00

Scope Date

Scope Text

30-Nov-2004

Repair/replace boiler in state court house and office building in Sitka

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68218

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 44206

Name: **KETCHIKAN PIONEER'S HOME ROOF
REPLACEMENT (RSA W/H&SS)**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **RSA FUNDING \$400,000.00****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,000.00	354,276.33	0.00	0.00	723.67
Totals	355,000.00	354,276.33	.00	.00	723.67

Scope Date	Scope Text
29-Aug-2006	Replacement of the roof on Ketchikan Pioneer's Home

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68360

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 50350

Name: **SIT COURT & OFFICE BUILDING**
UNDERGROUND STORAGE TANK
REPLACE

Manager: **WHITE, LARRY E**
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	75,000.00	75,000.00	0.00	0.00	0.00
Totals	75,000.00	75,000.00	.00	.00	.00

Scope Date

Scope Text

30-Jun-2008

Replace underground storage tank at the Sitka Court and Office Building

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68376

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 50351

Name: **HNS MAINTENANCE STATION SIDING &
WINDOWS REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	85,000.00	0.00	0.00	0.00	85,000.00
Totals	85,000.00	.00	.00	.00	85,000.00

Scope Date	Scope Text
30-Jun-2008	Replace siding and windows on the Haines Maintenance Station building

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68508

Fed Proj #:

Status: CONSTRUCTION

Project ID: 50706

Name: **SEA FY09 FUEL TANK REPLACEMENT
AND SPCC UPDATE**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	185,000.00	0.00	0.00	0.00	185,000.00
Totals	185,000.00	.00	.00	.00	185,000.00

Scope Date

Scope Text

30-Jul-2008

Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities: Gustavus, Klawock, Petersburg, Skagway, and Sitka.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68685

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 38672

Name: **JNU PH BUILDING EXTERIOR
REFINISHING & DRAIN REPAIRS**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	29,903.75	0.00	0.00	96.25
4	428,950.00	424,065.65	0.00	0.00	4,884.35
Totals	458,950.00	453,969.40	.00	.00	4,980.60

Estimated Advertising Date: 10/01/2003

Scope Date	Scope Text
18-Mar-2003	Provide administrative services to advertise & oversee the design and construction work to include repairs, cleaning, resurfacing & painting of Juneau Pioneer's Home building exterior and to install an exterior foundation drain system at designated foundation walls to include drain pipe and related materials.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 68807

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 39782

Name: **JNU SEA REGIONAL COMPLEX BOILER
REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	10,157.93	0.00	4,041.25	85,800.82
Totals	100,000.00	10,157.93	.00	4,041.25	85,800.82

Scope Date	Scope Text
13-Aug-2003	Replace the boiler at DOT&PF 7-Mile regional complex.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: **68818**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **42106**Name: **JNU PIONEER'S HOME ROOF DESIGN
AND REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	20,000.00	20,000.00	0.00	0.00	0.00
4	620,000.00	561,466.81	0.00	0.00	58,533.19
Totals	640,000.00	581,466.81	.00	.00	58,533.19

Scope Date

Scope Text

25-Mar-2006

RSA with H&HS to design and replace Juneau Pioneer's Home roof during the summer of 2006. Cost estimates were from roof analysis conducted by USKH Architects in 2004

Progress Date

Progress Text

15-Aug-2006

Construction in progress. Consultant change order for special inspections executed.

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69244

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51148

Name: **SIT FY09 COURT & OFFICE BUILDING
FUEL PUMP REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	12,200.00	2,468.42	0.00	0.00	9,731.58
Totals	12,200.00	2,468.42	.00	.00	9,731.58

Scope Date

Scope Text

16-Sep-2008

Replace fuel pump at the Sitka Court & Office Building

AKSAS: 69246

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 51149

Name: **SEA FY09 REGION-WIDE ELECTRICAL
SURVEY**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	0.00	0.00	0.00	45,000.00
Totals	45,000.00	.00	.00	.00	45,000.00

Scope Date

Scope Text

16-Sep-2008

Electrical survey of buildings in Southeast Region

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: **69248**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51150**Name: **PSG FY09 SCOW BAY SHOP OVERHEAD
DOOR & OPERATOR REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	23,214.80	0.00	0.00	36,785.20
Totals	60,000.00	23,214.80	.00	.00	36,785.20

Scope Date	Scope Text
16-Sep-2008	Replace overhead door and operator at the Petersburg Scow Bay Maintenance Shop

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69250

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 51153

Name: **YAK FY09 SAND & CHEMICAL BLDG
BOILER BURNER AND DAY TANK**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,000.00	8,496.60	0.00	0.00	21,503.40
Totals	30,000.00	8,496.60	.00	.00	21,503.40

Scope Date	Scope Text
16-Sep-2008	Install boiler burner and day tank in the Chemical & Storage Building at Yakutat Airport

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69252

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID:51154

Name: **JNU FY09 DOT&PF COMPLEX WINDOW
PANEL REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	225,000.00	6,108.78	0.00	0.00	218,891.22
Totals	225,000.00	6,108.78	.00	.00	218,891.22

Scope Date	Scope Text
16-Sep-2008	Replace window panels at the DOT&PF Complex in Juneau

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69254

Fed Proj #:

Status: **CONSTRUCTION**

Project ID:51155

Name: **KTN FY09 COURT OFFICE BUILDING
FIRE ALARM UPGRADES**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date	Scope Text
16-Sep-2008	Upgrade fire alarms in the Court Office Building in Ketchikan

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69256

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 51157

Name: **JNU DOT&PF COMPLEX FIRE ALARM
UPGRADES**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	120,000.00	0.00	0.00	0.00	120,000.00
Totals	120,000.00	.00	.00	.00	120,000.00

Scope Date	Scope Text
16-Sep-2008	Upgrade fire alarm system at DOT&PF Complex in Juneau

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69258

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 51158

Name: **KTN FY06 COURT OFFICE BUILDING
INTERIOR FINISH REPAIRS**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	70,000.00	2,610.93	0.00	0.00	67,389.07
Totals	70,000.00	2,610.93	.00	.00	67,389.07

Scope Date

Scope Text

16-Sep-2008

Interior finish repairs at the Court House building in Ketchikan

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69260

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 51159

Name: **PSG FY09 SCOW BAY SHOP DAMAGED
ENTRY COVER REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	7,000.00	0.00	0.00	0.00	7,000.00
Totals	7,000.00	.00	.00	.00	7,000.00

Scope Date

Scope Text

16-Sep-2008

Replace damaged entry cover at the Scow Bay maintenance shop in Petersburg

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69262

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 51160

Name: **YAK FY09 AIRFIELD LIGHTING
REGULATOR & ELECTRICAL ROOM
ROOF**

Manager: **WHITE, LARRY E**
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	0.00	0.00	0.00	45,000.00
Totals	45,000.00	.00	.00	.00	45,000.00

Scope Date	Scope Text
16-Sep-2008	Repair airfield lighting regulator and electrical room roof at Yakutat Airport

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: **69264**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51161**Name: **KTN FY09 MAINTENANCE STATION
DOOR OPERATOR REPLACEMENT**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,000.00	0.00	0.00	0.00	30,000.00
Totals	30,000.00	.00	.00	.00	30,000.00

Scope Date	Scope Text
16-Sep-2008	Replacement of door operator at Ketchikan Maintenance Station

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69266

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 51162

Name: **KLW FY09 MAINTENANCE STATION
DOOR REPLACEMENT**Manager: **WHITE, LARRY E**
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00

Scope Date	Scope Text
16-Sep-2008	Replace door at maintenance station in Klawock

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69268

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 51163

Name: **SGY FY09 MAINTENANCE STATION
POTABLE WATER SYSTEM REPAIR**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	25,000.00	0.00	0.00	0.00	25,000.00
Totals	25,000.00	.00	.00	.00	25,000.00

Scope Date

Scope Text

16-Sep-2008

Repair potable water system at the maintenance station in Skagway

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69270

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 51164

Name: SEA FY09 REGION-WIDE LIGHTING
UPGRADE

Manager: WHITE, LARRY E

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	36,985.85	1,121.59	0.00	63,014.15
Totals	100,000.00	36,985.85	1,121.59	.00	63,014.15

Scope Date	Scope Text
16-Sep-2008	Upgrade lighting in buildings throughout Southeast Alaska

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69272

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 51165

Name: **SEA FY09 REGION-WIDE OIL/WATER
SEPARTATION MAINTENANCE**Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	125,000.00	0.00	0.00	0.00	125,000.00
Totals	125,000.00	.00	.00	.00	125,000.00

Scope Date	Scope Text
16-Sep-2008	Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska

Manager FFY Summary Report

11/27/2009 03:31 PM

AKSAS: 69279

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 52830

Name: **YAK FY09 MAINTENANCE SHOP ROOF
REPAIR**Manager: **WHITE, LARRY E**Construction Manager: **CAMPBELL, LYNETTE R**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,000.00	0.00	0.00	0.00	15,000.00
Totals	15,000.00	.00	.00	.00	15,000.00

Scope Date	Scope Text
09-Mar-2009	Repair hole in roof of the Yakutat maintenance shop.